

Revised Annual Procurement Plan for FY 2019 - EVRMC Tacloban City

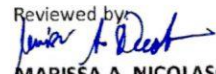
Code (UACS)	Procurement Program / Project	MODE OF PROCUREMENT	Schedule of each Procurement Activity				Source of Funds		ESTIMATED BUDGET (Php)			Remarks (brief description of Program/)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	TOTAL	
							GAA/HFEP	HI				
5020302000	ACCOUNTABLE FORMS EXPENSES	AGENCY TO AGENCY	N / A	N / A	22/02/2019	08/03/2019		803,160.00	803,160.00		803,160.00	
5029901000	ADVERTISING/SUBSCRIPTION EXPENSES	SVP	N / A	06/02/2019	13/02/2019	22/02/2019	13,000.00		13,000.00		13,000.00	
5020504000	CABLE, SATELLITE, TELEGRAPH, RADIO EXPENSE	SVP	06/02/2019	12/02/2019	19/02/2019	26/02/2019	22,000.00	31,158.00	53,158.00		53,158.00	
5020307000	DRUGS AND MEDICINES EXPENSES	PUBLIC BIDDING	08/04/2019	29/04/2019	28/03/2019	May-19	3,336,000.00	134,664,000.00	138,000,000.00		138,000,000.00	
5021502000	FIDELITY BOND PREMIUMS						98,000.00		98,000.00		98,000.00	
5020305000	FOOD SUPPLIES EXPENSES	PUBLIC BIDDING	20/02/2019	12/03/2019	26/03/2019	02/04/2019	5,578,000.00	23,222,000.00	28,800,000.00		28,800,000.00	
5021304003	RM-HOSPITAL AND HEALTH CENTERS	SVP	06/02/2019	12/02/2019	19/02/2019	26/02/2019	171,000.00		171,000.00		171,000.00	
5021305011	RM - MEDICAL/LAB EQUIPMENT	SVP	06/02/2019	12/02/2019	19/02/2019	26/02/2019	404,000.00		404,000.00		404,000.00	
5021306001	RM - MOTOR VEHICLE	SVP	06/02/2019	12/02/2019	19/02/2019	26/02/2019	108,000.00		108,000.00		108,000.00	
5020503000	INTERNET SUBSCRIPTION EXPENSES	SVP	06/02/2019	12/02/2019	19/02/2019	26/02/2019	60,000.00		60,000.00		60,000.00	
5020308000	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	PUBLIC BIDDING / AGENCY TO AGENCY	11/05/2019	03/06/2019	18/06/2019	FOR P.O.	8,000,000.00	287,418,610.77	295,418,610.77		295,418,610.77	
5060405011	MEDICAL EQUIPMENT(with 2019 HFEP - MEDICAL EQUIPMENT)	PUBLIC BIDDING	04/05/2019	16/05/2019	08/07/2019	12/04/2019	261,000,000.00	171,406,823.13	448,458,023.13		448,458,023.13	
	(2018 HFEP CONAP - MEDICAL EQUIPMENT)	PUBLIC BIDDING	01/03/2019; 24/04/2019	15/03/2019; 04/06/2019	April and July 2019	03/06/2019	16,051,200.00					
5029906000	MEMBERSHIP & DUES						19,000.00		19,000.00		19,000.00	
5020301000	OFFICE SUPPLIES EXPENSES	AGENCY TO AGEN	N / A	N / A	14/02/2019	21/02/2019	5,000,000.00		5,000,000.00		5,000,000.00	
5021299000	OTHER GENERAL SERVICES	SVP					100,000.00		100,000.00		100,000.00	
5021199000	OTHER PROFESSIONAL SERVICES		N / A	N / A	N / A	N / A	5,000,000.00	93,785,560.36	98,785,560.36		98,785,560.36	
5020399000	OTHER SUPPLIES (HOUSEKEEPING, LINEN & LAUNDRY SUPPLIES)	PUBLIC BIDDING	26/02/2019	18/03/2019	28/03/2019	08/04/2019	1,723,000.00	27,600,980.27	29,323,980.27		29,323,980.27	
5021499000	PRINTING AND PUBLICATION EXPENSES	SVP	06/02/2019	12/02/2019	19/02/2019	26/02/2019	90,000.00		90,000.00		90,000.00	
5020501000	POSTAGE AND COURIER EXPENSES		N / A	N / A	N / A	N / A	10,000.00		10,000.00		10,000.00	
5029905004	RENT FOR EQUIPMENT	5 YEAR LEASE CONTRACT	N / A	N / A	N / A	N / A		19,200,000.00	19,200,000.00		19,200,000.00	
5021203000	SECURITY SERVICES	PUBLIC BIDDING	11/11/2019	02/12/2019	10/12/2019	20/12/2019	1,000,000.00	12,200,000.00	13,200,000.00		13,200,000.00	
5021202000	JANITORIAL SERVICES	PUBLIC BIDDING	25/07/2019	16/08/2019	23/08/2019	30/08/2019	1,000,000.00	17,700,000.00	18,700,000.00		18,700,000.00	
5021501001	TAXES DUTIES & LICENSES		N / A	N / A	N / A	N / A	200,000.00		200,000.00		200,000.00	
5020101000	TRAVELING EXPENSES		N / A	N / A	N / A	N / A	5,000,000.00		5,000,000.00		5,000,000.00	

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	UTILITIES											
5020402000	ELECTRICITY	DIRECT CONTRACTING	N / A	N / A	N / A	N / A	10,404,000.00	25,666,000.00	36,070,000.00		36,070,000.00	
5020309000	FUEL, DIESEL, OIL, LUBRICANTS	DIRECT CONTRACTING	N / A	N / A	N / A	N / A	103,000.00	2,297,000.00	2,400,000.00		2,400,000.00	
5020401000	WATER	DIRECT CONTRACTING	N / A	N / A	20/02/2019	27/02/2019	1,036,000.00	2,564,000.00	3,600,000.00		3,600,000.00	
5020502001	TELEPHONE & MOBILE EXPENSE	PUBLIC BIDDING	11/03/2019	01/04/2019	10/04/2019	17/04/2019	800,000.00	1,732,000.00	2,532,000.00		2,532,000.00	
5020201000	TRAINING EXPENSES	PUBLIC BIDDING	12/02/2019	19/02/2019	26/02/2019	05/03/2019	8,000,000.00		8,000,000.00		8,000,000.00	
	TOTAL						334,326,200.00	820,291,292.53	706,159,469.40	448,458,023.13	1,154,617,492.53	


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